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# HONOLULU POLICE DEPARTMENT

## Fiscal Year (FY) 2010 Capital Budget and Program Presentation

March 16, 2009



### PUBLIC SAFETY - POLICE STATIONS AND BUILDINGS

Project Number	Project Title	Work Phase		Source of Funds		Total All Funds
2010111	Automated Fuel Improvements at Various Police Facilities					
	Design and construct automated fuel improvements at police facilities such as	80,000	D	200,000	GI	200,000
	Pearl City, Kaneohe, Waianae, Wahiawa, Kahuku, Kailua, Kapolei and	120,000	C			
	Training Academy					
2006033	Generator Improvements at Various Police Facilities					
	Design and construct generator improvements at various police stations	75,000	D	935,000	GI	935,000
	such as replacement of generators at Pearl City, Wahiawa, Kailua,	750,000	C			
	Kaneohe, and Kahuku Police Stations.	10,000	I			
		100,00	E			



### PUBLIC SAFETY - POLICE STATIONS AND BUILDINGS

Project Number	Project Title	Work Phase		Source of Funds		Total All Funds
2007020	Honolulu Police Department National Pollutant Elimination System (NPDES) Small MS 4 Permit Program					
	Plan, design, and improve to police stations and facilities	5,000	P	760,000	GI	760,000
	to meet NPDES requirements. Provide construction, inspection, and	150,000	D			
	related equipment	500,000	C			
		100,000	I			
		5,000	E			
2010109	Kalihi Police Station					
	Plan and design Kalihi Police Station shower improvements.	10,000	P	75,000	GI	75,000
		65,000	D			



### PUBLIC SAFETY - POLICE STATIONS AND BUILDINGS

Project Number	Project Title	Work Phase		Source of Funds		Total All Funds
2002025	Police Stations Buildings Improvements	160,000	P	2,000,000	GI	2,000,000
	Plan, design, and construct improvements to police facilities.	180,000	D			
	Provide construction inspection and related equipment.	1,600,000	C			
		50,000	I			
		10,000	E			

	Project Title	CD	Land	Ping	Design	Construction	Inspection	Equipment	Relocation	Total
1	Emergency Electrical Improvements	99			30,000	320,000	10,000	10,000		370,000
2	Emergency Mechanical Improvements	99			30,000	320,000	10,000			360,000
3	Emergency Facility Structural Improvements	99			60,000	640,000	20,000			720,000
4	Emergency Roofing Improvements	99			30,000	320,000	10,000			360,000
5	Electrical Load Study	6		80,000						80,000
6	Police Training Academy Improvements Security Barriers	9		80,000	30,000					110,000
	TOTAL			160,000	180,000	1,600,000	50,000	10,000	0	2,000,000



### PUBLIC SAFETY - POLICE STATIONS AND BUILDINGS

Project Number	Project Title	Work Phase		Source of Funds		Total All Funds
1981052	Police Training Academy Indoor Firing Range, TMK 9-3-02-9 (POR)					
	Design, construct, and provide construction inspection and related equipment	5,000	D	2,005,000	GI	2,005,000
	for the master planned indoor firing range, office, and classroom support facility.	1,600,000	C			
		100,000	I			
		300,000	E			

Project Number	Project Title	Work Phase		Source of Funds		Total All Funds
2006034	Upgrade Security Camera Systems at Various Police Facilities					
	Plan, design, construct, inspect, and provide equipment funds for the upgrade	10,000	P	690,000	GI	690,000
	of security cameras at various locations such as Wahiawa, Pearl City, Kahuku, Kapolei, Waianae, Kaneohe, and Kailua Police Stations.	30,000	D			
		550,000	C			
		50,000	I			
		50,000	E			



### PUBLIC SAFETY - POLICE STATIONS AND BUILDINGS

Project Number	Project Title	Work Phase		Source of Funds		Total All Funds
2006039	Waianae Police Station Replacement					
	Design a replacement police station.	1,000,000	D	1,000,000	GI	1,000,000



## Police Sedans and Motorcycles

- 60 Police Sedans
- 12 Police Motorcycles



## Shoot House

- Allows live fire training
- Modular walls
- Increases Officer Safety thru scenario based training
- Replaces dilapidated SWAT house



## Other Support Vehicles

- 6 passenger vans
- 5 cargo vans
- 3 utility trucks
- 2 pickup trucks
- 2 mini-vans



## Other Police Equipment

- 2 All Terrain Vehicles (ATV)
- 1 Mobile Surveillance Platform \*
- 4 Digital Night Vision



## Crime Lab Equipment

- 1 Gas Chromatograph
- 1 Infrared Spectrometer
- 1 Glass Reflective Index Measurement
- 1 Dish Washer
- 1 Gas Generator and Water System



## Other Technical Equipment

- 1 Digital Imaging System
- 2 Microfilm Processor
- 1 Telecom/Datacom Analyzer
- 1 Digital Data Tester